

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2025 - June 30, 2026

City of: AUBURN

The City Council will conduct a public hearing on the proposed Budget at: Auburn City Hall, 209 Pine St, Auburn, IA 51433 Meeting Date: 4/14/2025
Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	17.89513
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

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Phone Number
(712) 830-7226

City Clerk/Finance Officer's NAME
Leah Henkelman

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	116,499	103,429	109,133
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	116,499	103,429	109,133
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	7,400	5,200	4,279
Other City Taxes	6	39,355	33,302	35,047
Licenses & Permits	7	625	0	481
Use of Money and Property	8	33,200	0	43,670
Intergovernmental	9	65,726	61,892	107,074
Charges for Fees & Service	10	479,167	479,128	478,523
Special Assessments	11	0	0	0
Miscellaneous	12	38,180	42,535	169,740
Other Financing Sources	13	0	50,000	11,788
Transfers In	14	81,280	98,147	65,613
Total Revenues and Other Sources	15	861,432	873,633	1,025,348
Expenditures & Other Financing Uses				
Public Safety	16	30,504	25,276	31,260
Public Works	17	104,329	85,551	97,339
Health and Social Services	18	1,500	1,500	1,045
Culture and Recreation	19	119,063	100,243	83,186
Community and Economic Development	20	21,415	16,440	16,183
General Government	21	90,800	111,519	84,901
Debt Service	22	0	0	0
Capital Projects	23	50,550	28,720	190,084
Total Government Activities Expenditures	24	418,161	369,249	503,998
Business Type / Enterprises	25	502,717	626,179	545,973
Total ALL Expenditures	26	920,878	995,428	1,049,971
Transfers Out	27	81,280	98,147	65,613
Total ALL Expenditures/Transfers Out	28	1,002,158	1,093,575	1,115,584
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-140,726	-219,942	-90,236
Beginning Fund Balance July 1	30	526,976	746,918	837,154
Ending Fund Balance June 30	31	386,250	526,976	746,918