

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of AUBURN
Fiscal Year July 1, 2024 - June 30, 2025

The City of AUBURN will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

Meeting Date/Time: 4/14/2025 06:00 PM

Contact: Leah Henkelman

Phone: (712) 830-7226

Meeting Location: Auburn City Hall, 209 Pine St, Auburn, IA 51433

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	103,428	0	103,428
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	103,428	0	103,428
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	27,000	0	27,000
Other City Taxes	6	33,822	0	33,822
Licenses & Permits	7	615	0	615
Use of Money & Property	8	26,500	894	27,394
Intergovernmental	9	169,705	93,492	263,197
Charges for Service	10	482,120	0	482,120
Special Assessments	11	0	0	0
Miscellaneous	12	91,135	0	91,135
Other Financing Sources	13	83,000	0	83,000
Transfers In	14	89,334	6,887	96,221
Total Revenues & Other Sources	15	1,106,659	101,273	1,207,932
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	34,690	0	34,690
Public Works	17	91,817	0	91,817
Health and Social Services	18	1,500	0	1,500
Culture and Recreation	19	99,908	11,500	111,408
Community and Economic Development	20	39,505	0	39,505
General Government	21	82,852	33,110	115,962
Debt Service	22	0	0	0
Capital Projects	23	50,800	18,587	69,387
Total Government Activities Expenditures	24	401,072	63,197	464,269
Business Type/Enterprise	25	665,565	8,540	674,105
Total Gov Activities & Business Expenditures	26	1,066,637	71,737	1,138,374
Transfers Out	27	89,334	6,887	96,221
Total Expenditures/Transfers Out	28	1,155,971	78,624	1,234,595
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-49,312	22,649	-26,663
Beginning Fund Balance July 1, 2024	30	839,716	0	839,716
Ending Fund Balance June 30, 2025	31	790,404	22,649	813,053

Explanation of Changes: WTFAP grant proceeds, Chair Lift @ Community Building, Roof repairs @ Community Building