

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: AUBURN

The City Council will conduct a public hearing on the proposed Budget at: Auburn City Hall 209 Pine St. Auburn IA 50535 Meeting Date: 4/10/2023 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per S1000 valuation on regular property				16.73971
The estimated tax levy rate per S1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (712) 830-7226		City Clerk/Finance Officer's NAME Tammy Nuckolls		
		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	95,061	98,073	105,928
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	95,061	98,073	105,928
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	26,400	0	0
Other City Taxes	6	34,176	35,751	34,993
Licenses & Permits	7	615	615	635
Use of Money and Property	8	21,800	2,800	3,649
Intergovernmental	9	157,799	171,246	310,349
Charges for Fees & Service	10	482,120	569,495	436,712
Special Assessments	11	0	0	0
Miscellaneous	12	240,334	154,949	482,670
Other Financing Sources	13	60,000	60,000	224,334
Transfers In	14	117,463	103,290	17,872
<b>Total Revenues and Other Sources</b>	15	1,235,768	1,196,219	1,617,142
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	30,944	40,483	53,679
Public Works	17	91,840	108,403	60,471
Health and Social Services	18	1,500	1,500	910
Culture and Recreation	19	94,265	89,802	73,972
Community and Economic Development	20	38,905	74,340	26,030
General Government	21	87,129	87,231	74,235
Debt Service	22	0	0	0
Capital Projects	23	10,800	144,056	141,462
<b>Total Government Activities Expenditures</b>	24	355,383	545,815	430,759
Business Type / Enterprises	25	483,697	490,914	801,448
<b>Total ALL Expenditures</b>	26	839,080	1,036,729	1,232,207
Transfers Out	27	117,463	103,290	17,872
Total ALL Expenditures/Transfers Out	28	956,543	1,140,019	1,250,079
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	279,225	56,200	367,063
Beginning Fund Balance July 1	30	1,227,223	1,171,023	803,960
<b>Ending Fund Balance June 30</b>	31	1,506,448	1,227,223	1,171,023