

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: AUBURN

The City Council will conduct a public hearing on the proposed Budget at: Auburn City Hall 209 Pine St. Auburn , IA 51433 Meeting Date: 3/14/2022
Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 15.94252

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(712) 830-7226

City Clerk/Finance Officer's NAME
Tamara Nuckolls

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	96,723	109,533	98,099
Less: Uncollected Property Taxes--Levy Year	2	0	0	0
Net Current Property Taxes	3	96,723	109,533	98,099
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	38,892	36,807	39,016
Licenses & Permits	7	615	150	150
Use of Money and Property	8	2,800	2,850	2,805
Intergovernmental	9	170,342	419,673	107,807
Charges for Fees & Service	10	569,495	501,852	715,345
Special Assessments	11	0	0	0
Miscellaneous	12	86,949	453,512	94,651
Other Financing Sources	13	60,000	221,000	0
Transfers In	14	90,095	52,652	8,777
Total Revenues and Other Sources	15	1,115,911	1,798,029	1,066,650
Expenditures & Other Financing Uses				
Public Safety	16	40,483	68,782	34,869
Public Works	17	108,403	99,977	62,145
Health and Social Services	18	1,000	1,000	0
Culture and Recreation	19	89,802	89,903	62,568
Community and Economic Development	20	5,840	7,630	2,924
General Government	21	87,231	81,892	58,126
Debt Service	22	0	0	0
Capital Projects	23	84,056	254,750	150,246
Total Government Activities Expenditures	24	416,815	603,934	370,878
Business Type / Enterprises	25	490,914	1,160,046	620,532
Total ALL Expenditures	26	907,729	1,763,980	991,410
Transfers Out	27	90,095	52,652	8,777
Total ALL Expenditures/Transfers Out	28	997,824	1,816,632	1,000,187
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	118,087	-18,603	66,463
Beginning Fund Balance July 1	30	785,765	804,368	737,905
Ending Fund Balance June 30	31	903,852	785,765	804,368

